



Annual Report AR-1
Amador Revenue and Expenditure Summary
July 1, 2023 - June 30, 2024

Revenue Detail

Category	Amount
Tobacco Tax Funds	\$152,486
IMPACT Legacy	\$95,474
Small Population County Augmentation Funds	\$281,074
Home Visiting Coordination Funds	\$122,248
Refugee Family Support Funds	\$0
Other First 5 California Funds	\$0
Other First 5 California Funds Description	
Other Public Funds	\$0
Other Public Funds Description	
Donations	\$0
Revenue From Interest Earned	\$17,523
Grants	\$44,594
Grants Description	
MHSA	
Other Funds	\$36,775
Other Funds	
Facility rent, employee benefit contribution, CAPC payroll reimbursement. to First 5	
Total Revenue	\$750,174

Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	SPCFA	
						Funding	Amount
General Family Support	Other Private/For Profit	• Playgroups	220	173	0	Fully	\$30,000
General Family Support	First 5 County Commission	• Playgroups	116	101	0	Fully	\$33,127
General Family Support	First 5 County Commission	• Not Applicable (Music and Movement - Amador Arts Council Grant - no \$ to First 5 (staff assisted with logistics))	81	70	0	Fully	\$2,500
General Family Support	First 5 County Commission	• Not Applicable (Dad (Grandpa, Uncle, etc.) & Me – monthly events started mid-year)	45	41	0	Not Funded	\$2,000
General Family Support	First 5 County Commission	• Not Applicable (Mom-Me Time events, Behavioral Specialist, and mental health stigma reduction outreach and education.)	109	26	45	Not Funded	\$32,673
						Total	\$205,155

Service	Grantee	Program(s)	Children	Caregivers	Providers	SPCFA	
						Funding	Amount
General Family Support	First 5 County Commission	<ul style="list-style-type: none"> Five Protective Factors 	0	120	0	Fully	\$5,000
General Family Support	First 5 County Commission	<ul style="list-style-type: none"> Core Operating Support 	0	0	0	Fully	\$88,781
<p>Reason for no population served: Family Resource Center Core Operating for supporting children and families accessing the center for services, resources and referrals, etc.</p>							
Family Literacy and Book Programs	First 5 County Commission	<ul style="list-style-type: none"> Dolly Parton's Imagination Library 	1295	1295	0	Fully	\$11,074
Total							\$205,155

Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	SPCFA	
						Funding	Amount
Quality Early Learning and Care Supports	First 5 County Commission	<ul style="list-style-type: none"> Quality Counts California 	707	0	36	Partially	\$95,474
Early Learning and Care Program Direct Costs	First 5 County Commission	<ul style="list-style-type: none"> Summer Bridge Programs 	68	0	0	Fully	\$26,160
Total							\$121,634

Improved Child Health

Service	Grantee	Program(s)	Children	Caregivers	Providers	Unique Families	SPCFA Funding	Amount
General Health Education and Promotion	First 5 County Commission	<ul style="list-style-type: none"> Smoking or Tobacco Cessation 	0	100	0	100	Not Funded	\$2,989
General Health Education and Promotion	First 5 County Commission	<ul style="list-style-type: none"> Safety Education 	25	25	0	0	Partially	\$5,200
Oral Health Education and Treatment	First 5 County Commission	<ul style="list-style-type: none"> Other - Describe county commission local efforts 	0	0	0	0	Not Funded	\$3,000
<p>Reason for no population served: Countywide education / marketing campaign informing individuals and families regarding MediCal dental.</p>								
Early Intervention	First 5 County Commission	<ul style="list-style-type: none"> Care Coordination and Linkage 	60	0	0	0	Partially	\$15,000
Perinatal and Early Childhood Home Visiting	First 5 County Commission	<ul style="list-style-type: none"> Local Model 	172	149	0	93	Not Funded	\$9,308
							Total	\$35,497

Improved Systems Of Care

Service	Grantee	Program(s)	SPCFA Funding	Amount
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> Trauma-Informed Care/ACES 	Not Funded	\$25,563
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable (Home Visiting Coordination including developmental screening system.) 	Not Funded	\$18,453
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable (Oversight of Amador Calaveras Perinatal Wellness Coalition, support for spec. ed. family peer events, resource/referral meetings for local service providers, etc.) 	Partially	\$14,343
Emergency and Disaster Relief	First 5 County Commission	<ul style="list-style-type: none"> Direct Material Support 	Fully	\$5,611
			Total	\$63,970